

Enhancing Law Enforcement Activities Subaccount (ELEAS) Fund 3222
Fiscal Year 2012-13
1st Quarter Allocation

Allocate To:	Program %	Revenue Collected from 8-16-12 / 11-30-12	Section
August and September revenue		\$ 58,110,771.55	R&T Code 11001.5 and 11005
October revenue		39,884,673.03	R&T Code 11001.5 and 11005
November revenue		57,179,056.47	R&T Code 11001.5 and 11005
Revenue to be Distributed		155,174,501.05	
Booking and Processing Fees	7.15%	11,094,976.83	Gov. Code 29552
California Emergency Management Agency	8.35%	12,957,070.84	Penal Code 13821(c)
Citizens Option for Public Safety (COPS)	21.86%	33,921,145.92	Gov. Code 30061(f)
Juvenile Justice Program	21.86%	33,921,145.92	Gov. Code 30061(f)
Juvenile Probation Activities	30.99%	48,088,577.87	Welfare & Inst. Code 18220 (b)
Juvenile Probation Camp Funding	6.01%	9,325,987.52	Welfare & Inst. Code 18220.1(b)
Rural Small County Assistance (Sheriffs)	3.78%	5,865,596.15	Gov. Code 30070
	100.00%		
Total to Apportion 1st Quarter		\$ 155,174,501.05	